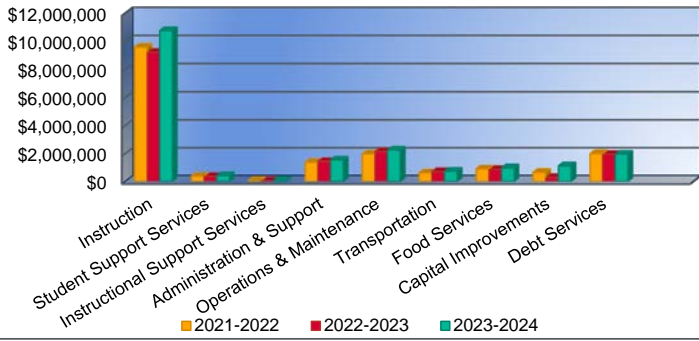# USD Girard

Summary of Total Expenditures by Function (All Funds)

Categories: Instruction, Student Support Services, Instructional Support Services, Administration & Support, Operations & Maintenance, Transportation, Food Services, Capital Improvements, Debt Services

Legend: ■ 2021-2022 ■ 2022-2023 ■ 2023-2024
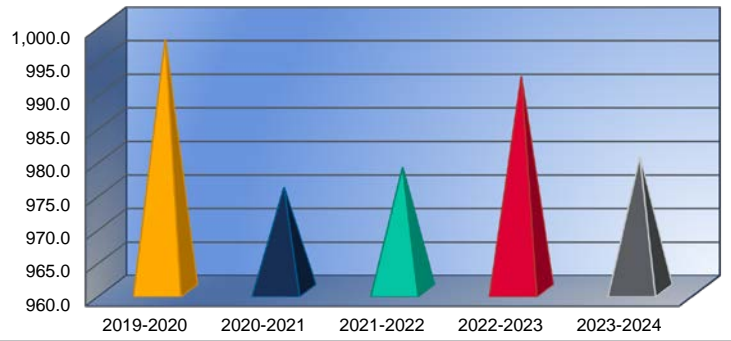
General and Supplemental General Fund Expenditures by Function

Categories: Instruction, Student Support, Instructional Support, Administration & Support, Operations & Maintenance, Transportation

Legend: ■ 2021-2022 ■ 2022-2023 ■ 2023-2024
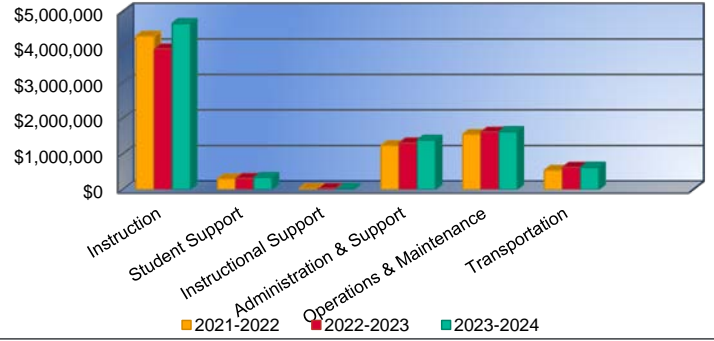
Instruction Expenditures

Years: 2021-2022, 2022-2023, 2023-2024
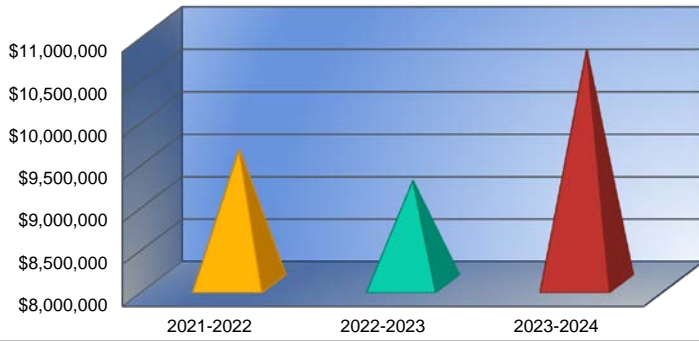
FTE Enrollment for Budget Authority

Years: 2019-2020, 2020-2021, 2021-2022, 2022-2023, 2023-2024

Mill Rates by Fund

Categories: General, Supplemental General, Capital Outlay, Bond and Interest #1

Average Salary

Categories: Administrators (Licensed/Non-Licensed), Teachers (Full Time), Other Licensed Personnel, Classified Personnel

Legend: ■ 2021-2022 ■ 2022-2023 ■ 2023-2024

Total USD Mill Rate

Years: 2021-2022, 2022-2023, 2023-2024
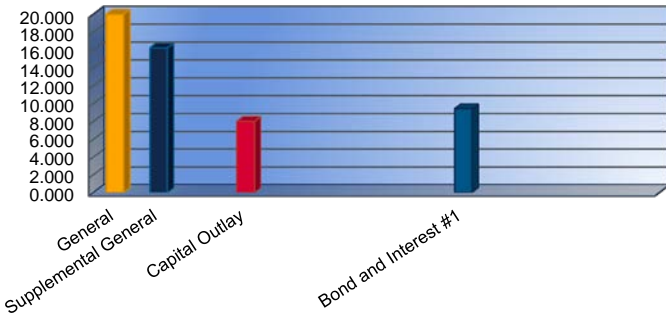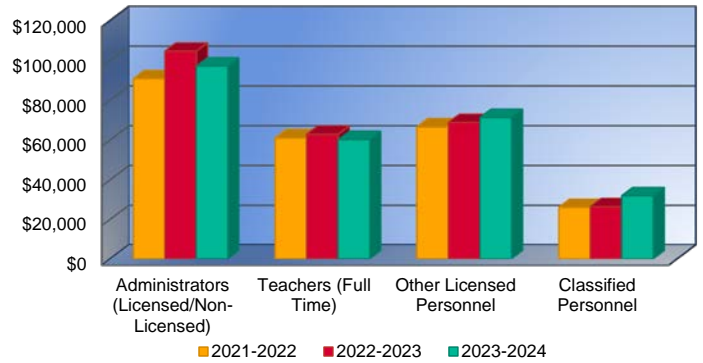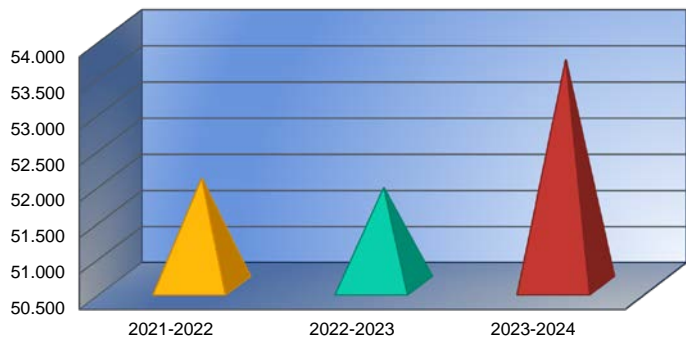
Amount Per Pupil By Function (All Funds)

Categories: Instruction, Student Support, Instructional Support, Administration & Support, Operations & Maintenance, Transportation, Food Services, Capital Improvements, Debt Services, Total Expenditures

Legend: ■ 2021-2022 ■ 2022-2023 ■ 2023-2024
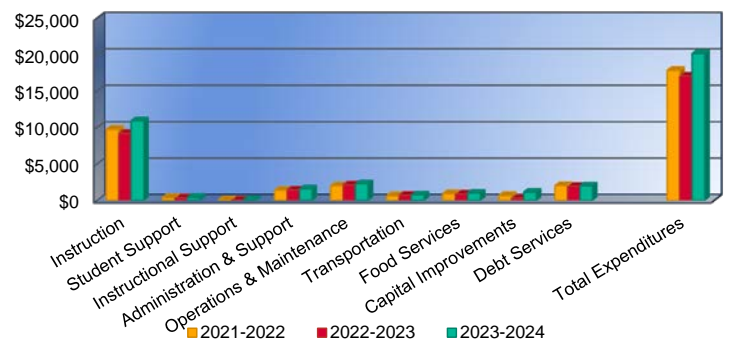
Note: Numbers on charts are within 1% due to rounding.